

Finance Report March 2011

Report on Income

Pledges and loose offering through the end of February were just over \$111,000. Other income is doing well. We estimate total income for the year will meet \$670K

Expense Review

We've spent \$103K so spending is at 15% of projection. Total spending is projected as within budget for the year

Other

- Established a K account to collect funds to support UMCOR in Japan
- Recommend that Pastors include a monthly column in the Warwick Weekly to explain the various components of the Annual Conference Apportionment.
- Second mile giving for Apportionments stands at \$770 through 2/28
- Working on giving receipts for giving to entities such as UMW.
- Please remember that our financial reports are available on the church web site and paper copies are in a binder in the Library