

	2010 Budget -10% +adjustments
A - VAC	67,084.00
AP – Pensions	21,796.00
B - District	4,823.00
C – Church Office	13,000.00
D – Youth	7,500.00
E – Programs	
General	500.00
Nurture	400.00
Worship	2,100.00
Communication	800.00
Outreach	6,300.00
Education	2,500.00
Stewardship	1,000.00
Witness	1,500.00
Drama	0
Total Programs	15,100.00
F – Comp	322,600.00
FP – Staff Misc	10,900.00
G – Music	5,700.00
I – Trustees	130,000.00
J – Debt	
L - Benevolences	
Local	5,800.00
Conference	12,600.00
Total	18,400.00
M – Children & Fam.	5,800.00
N – Facilities	1,500.00
O – Endowment	0
P – YAK	400.00
Totals	624,603.00